

### **Aim 1**

Help create a safer and healthier environment for our communities to live & work

### **Aim 2**

Use resources effectively and provide value for money

### **Aim 3**

Help create a strong economy by supporting further regeneration of towns and villages

### **Aim 4**

Protect and improve the environment

1. **Public Interest:** the concerns of local people should influence the issues chosen for scrutiny  
(1= low public interest, 2=medium public interest, 3=high public interest)
2. **Ability to change:** priority should be given to issues that the Committee can realistically influence  
(1= little chance of changing, 2=reasonable chance, 3=good chance)
3. **Performance:** priority should be given to the areas in which the Council, and other agencies, are not performing well.  
(1= good performance, 2=moderate performance, 3=low performance)
4. **Extent:** priority should be given to issues that are relevant to all or large parts of the District.  
(1= only one ward, 2= multi-ward issue, 3=the entire District)
5. **Replication:** work programmes must take account of what else is happening in the areas being considered to avoid duplication or wasted effort.  
(1= already well covered, 2=already partly covered, 3=not already covered)

## Finance and Performance Committee Work Programme 2024-2025

Date TBC	Work Item	Scrutiny Role	Work Item Detail	Responsible Officers	Narrative
23 July 2024					
	Fourth Quarter – Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Feedback from the Committee Survey	Update	Presentation – Outcome of survey	Director	
	Regeneration Service	Overview and Performance	Performance and resource to delivering Aim 3 of the new Corporate Plan	Head of Regeneration	
10 Sept 2024					
	First Quarter – Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Planning Service	Overview and Performance	Monitoring	Head of Development Services	
10 Dec 2024					
	Second Quarter Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Medium Term Financial Plan Update/Budget Development 2025/26 Budget and Medium Term Financial Plan 2028-29	Policy Development	Medium Term Financial Plan Update/Budget Development	Executive Director (Finance & Customer Services) & Head of Finance	
4 Feb 2025					
	Third Quarter Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	2025/26 Medium Term Financial Plan & Budget Setting	Policy Development	2024/25 Medium Term Financial Plan & Budget Setting	Executive Director (Finance & Customer Services) & Head of Finance	

Service Heads be invited to attend meetings of the committee on a rotational basis to provide more detailed information relating to performance in their area, such as what is underpinning performance and challenges to achieving targets.