

# High Peak Borough Council: HRA Strategy and Business Plan 2025 - 2055

Select a period to highlight: **Period Highlight:** 4

Plan Duration  
 % Complete  
 % Complete (beyond plan)  
 Actual Start  
 Actual (beyond plan)

ACTIVITY	Lead	PLAN START (Month)	PLAN DURATION (Months)	ACTUAL START (Month)	ACTUAL DURATION (Months)	PERCENT COMPLETE	PERIODS																								
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Survey	Commission Condition Survey (2 surveyors)	Strategic Housing & Assets Lead	1	3	1	3	100%																								
	Undertake Condition Survey (min. 20% sample), commencing 22/04	Strategic Housing & Assets Lead	4	4	4	0%																									
Governance	Establish Housing committee/board	Executive Director (Governance & Commissioning)	7	1	3	1	100%																								
	1st Meeting of Housing Boardp (Nominate Chair, Establish ToR, Scrutinise Plan)	Executive Director (Finance & Customer Services)	4	1	4	0%																									
	2nd Meeting of Housing Board (Agree Vision)	Executive Director (Finance & Customer Services)	5	1		0%																									
	3rd Meeting of Housing Board (Report on Condition Survey)	Executive Director (Finance & Customer Services)	10	1		0%																									
	4th Meeting of Housing Board (Review Draft Plan, incl Finances)	Executive Director (Finance & Customer Services)	13	1		0%																									
	5th Meeting of Housing Board (Agreement of Plan)	Executive Director (Finance & Customer Services)	15	1		0%																									
	6th Meeting of Housing Board ('Normalise' Scrutiny Arrangements)	Executive Director (Finance & Customer Services)	18	1		0%																									
Vision and Planning	Initial Financial Assessment	Head of Finance	1	4	1	4	100%																								
	Visioning Workshop	Executive Director (Finance & Customer Services)	4	1	4	1	100%																								
	Development & Agreement of vision	Head of Assets	4	2		0%																									
	Strategic Context	Head of Assets	6	3		0%																									
	Priorities & Objectives	Head of Assets	6	2		0%																									
	Housing Needs Analysis	Head of Housing	5	3		0%																									
	Housing Stock Condition	Strategic Housing & Assets Lead	9	2		0%																									
	Tenancy Policies & Procedures	Head of Housing	6	2		0%																									
	Asset Management (Additions & Disposals)	Strategic Housing & Assets Lead	8	3		0%																									
	Financial Assessment and Projections (Detail)	Head of Finance	6	7		0%																									
	Maintenance Performance and Service Delivery	Head of Assets	8	3		0%																									
	Governance and Reporting Arrangements	Executive Director (Governance & Commissioning)	9	2		0%																									
	OA	Quality Assurance and Executive Sign Off (Draft)	Executive Director (Finance & Customer Services)	12	1		0%																								
		Quality Assurance and Executive Sign Off (Final)	Executive Director (Finance & Customer Services)	14	1		0%																								
Comms	Initial Consultation	Head of Housing	13	1		0%																									
	Final Consultation	Head of Housing	14	1		0%																									
	Publication and promotion of strategy and plan		15	2		0%																									
	Delivery of strategy and plan		16	9		0%																									