

Finance & Performance Committee Work Programme 2023/24

Date	Work Item	Scrutiny Role	Work Item Detail	Responsible Officers	Narrative
25 July 2023					
	Fourth Quarter – Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
27 Sept 2023					
	First Quarter – Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Overview of Procurement	Overview	Overview of the Procurement Function (presentation)	Lead Procurement Officer	
5 Dec 2023					
	Second Quarter Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Medium Term Financial Plan Update/Budget Development	Policy Development	Medium Term Financial Plan Update/Budget Development	Executive Director (Finance & Customer Services) & Head of Finance	
	Procurement – Local Suppliers	Policy Development	Briefing note on Council’s proposals to encourage local suppliers to tender for contracts	Lead Procurement Officer	
8 Feb 2024					
	Third Quarter Finance, Procurement & Performance Reports	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	2024/25 Medium Term Financial Plan & Budget Setting	Policy Development	2024/25 Medium Term Financial Plan & Budget Setting	Executive Director (Finance & Customer Services) & Head of Finance	
	CCTV Update	Performance	Off-track on previous quarterly performance report (Exempt)	Head of Communities and Climate Change	

