



2022/23

**Second Quarter
Procurement
Review**

1. Introduction

1.1 A key element of the financial savings included in the Council's Efficiency & Rationalisation Strategy is being met from Procurement activity which was approved by Full Council in February 2017.

1.2 The Procurement Strategy was developed to ensure that its objectives linked closely with the Council's overall strategic vision and aims and objectives. The key actions included, delivery of cashable savings, development of a professional Procurement unit, updated Procurement Rules to support transparency and the implementation of electronic tendering processes and procurement systems. All of which have been achieved.

1.3 The revised Joint Procurement Strategy is now drafted and scheduled for approval in September 2022. The revised strategy, covering 2022-2025 will focus on the following key objectives to support the aims of the Council's Corporate plan and align with the LGA National Procurement Strategy:

- Delivering Value for Money
- Commercial focus and effective Contract Management
- Maintaining Transparency and Ethical practices through effective leadership
- Promoting Responsible and Sustainable Procurement
- Supporting the Local Economy and Business Growth
- Delivering Social Value (CSR) through our Contracts

1.4 The Council will work to achieve these priorities by adopting and implementing the following key themes which underpin and will drive the Strategy forward over the next three years:

- Showing Leadership
- Behaving Commercially
- Achieving Community Benefits
- Environmental Sustainability
- Ethical Sourcing

2. Second Quarter Completed Procurements

2.1 The activity supported by the Council's procurement team for the second quarter July 2022 to September 2022 is summarised below:

Second Quarter	High Value (> £181,000)	Low Value (< £181,000)	Total
HPBC Only	4	19	22
JOINT (SMHP)	[-]	6	6
TOTAL			29

2.2 Annex A provides details of the 29 procurement exercises completed during Quarter two.

3. 2022/23 Procurement Forward Plan

3.1 The table below details the number of exercises which fall into either low or high value (profiled over full contract term) scheduled for either completion or starting in 2022/23.

2022/23 Activity	High Value (> 181,000k)	Low Value (< £181,000k)	Total
HPBC	2	12	14
JOINT (SM/HP)	3	10	13
TOTAL			27

In addition to the above, there are a further 182 listed entries brought forward from previous years (for review and completion for both HPBC and SMDC combined).

3.2 Some of the more significant 'high level' procurement activity that is scheduled for support and delivery in 2022/23 includes:

- Facilities Management (Joint venture delivery model) – now completed
- Glossop Halls (D2N2) refurbishment project (Glossop Indoor Market and adjacent buildings) – Main Contractor – now appointed
- Levelling Up Funded projects – subject to application outcome
- Leisure Transformation programme
- Glossop Markets Operator Concession
- Future High streets – Spring Gardens Buxton
- EFG Greener homes LAD3 funding

4. Procurement Performance

4.1 This section reports on the Council performance in terms of procurement activity.

4.2 Performance for the second quarter is highlighted below:

Performance Indicator	Target	Performance at 30 September 2022
% of Alliance Procurement Activity on Forward Plan	70%	44%
Annual contract spend as % of gross expenditure budget	93%	92%
Supplier (Creditor) spend within the local area as a % of total spend	8%	13%
% of Contracts awarded to local suppliers following submission of EOI (over £5,000)	Contextual	Contextual

Second Quarter Procurement Activity Completed – HPBC

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration	Total Contract Value £
Bathrooms HRA upgrades programme (Inc Wetrooms Aids and Adaptations)	Works contract Novated to Alliance Norse	Recurring	Assets	Framework Further comp	Wright Build Ltd	1 + 1	900,000
Lift Replacements Supply and installs - Sheltered Schemes	Works Contract Novated to Alliance Norse	Recurring	Assets	Open Tender	Curti Lifts	1	653,162
Gamesley Estate – Resurfacing works	Hardstanding and path works contract	One off	Assets	Open Tender	Bethell Construction LTd	1 + 1	500,000
Kitchen Cabinets and sundries _ HRACapital and repairs	Supply of kitchen items for capital programme works and general repairs	Recurring	Assets / Repairs	Open Tender	Magnet Kitchens	1 + 1	100,000 (Variable)
Purchase of 2 Refuse Collection Vehicles	Purchase for AES – replacement fleet programme	Recurring	Service Commissioning	Framework	Dennis Eagle £200,399 (26t Narrow RCV) Motus £188,663 (16t RCV)		
Buxton HAZ Accredited conservation Professional	External Support	One off	Regeneration	Direct award	Bench Architects	2	39,000
Project resources to support Buxton HAZ Scheme	Temp appointment : To cover maternity leave	One Off	Regeneration	Open Tender	TDR Heritage Consultants	6 months	38,000
Nutrient Neutrality Mitigation Strategy and Action Plan	External Support	One Off	Development Control	Open Tender	Haskoning	6 months	31,500
A Plan For nature	External Support	One Off	Communities and Climate Change	Single Source	Derbyshire Wildlife Trust	8 months	35,000
Green Book Business Case Victoria Hall Glossop	External Support	One Off	Communities and Climate Change	Framework Direct Award	Focus Consultants	5 months	21,000

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration	Total Contract Value £
Whaley Bridge Memorial Park - Pump Track resurfacing works	Minor Works	One Off	Service Commissioning	Quotations	Alliance Group Solutions Ltd	n/a	17,200
Purchase of outside storage container	Supply and installation of container for digger storage at Glossop Cemetery	One Off	Assets	Quotations	Cleveland Containers	n/a	4,010
Eastern Mill Glossop - viability appraisal assessment	External Support	One Off	Development Control	5071	Keppie Massie	2 months	6,000
Eastern Mill Planning capacity Assistance	External Support	One Off	Development Control	Single Source	Jane Newman Planning	2 months	3,600

The following HRA Assets / Repairs items were removed from the forward plan for transfer to Alliance Norse Ltd to procure / deliver

- Extraction Fans Installation and Assessment
- Water treatment and servicing [Legionella]
- Service and Maintenance of Bathroom aids (accessible living)
- Bath Hoists – Supply / Servicing
- Parker Baths - Supply / Servicing
- Service of Clos-o-Mat units (individual properties)
- Fire Alarms / Emergency lighting
- Scaffolding Hire
- Kitchen Installations HRA programme – 23/24

Second Quarter Procurement Activity Completed – JOINT (HPBC & SMDC)

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration	Total Contract Value £
Loop Road - Footpath Tarmac surfacing	Minor works contract	One Off	Assets Novated to Alliance Norse Ltd	Open Tender	Alliance Contracting Solutions Ltd	7 months	620,132
Purchase of Street Sweeper	Capital purchase for AES 50/50 split on cost HP SM	One Off	Service Commissioning	Framework	Stock Sweepers Ltd	Supply	191,422
HPBC & SMDC Content Managed Website	Website hosting and licensing renewal	Recurring	Transformation	Framework Direct Award	Goss Interactive Ltd (Incumbent)	3 (+2)	157,815
UKSPF UK, shared prosperity Fund Investment plan submission support	Consultancy support	One off	Regeneration	Framework Direct Award	Mutual Ventures Ltd	4 months	39,550
Meeting rooms Coffee machines	New coffee machines for meeting spaces across Alliance	Recurring	Assets	Single source	Options Management	Supply	9,445
PSIAS External Quality Assessment	External specialists	Recurring	Audit	Quotations	Business Risk Solutions	6 months	2,450